

NORTHERN KENTUCKY UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2018-2020

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Expand Herrmann Science Center** **\$92,000,000**
This project will construct additional teaching and research labs in biology, chemistry, physics, geology and engineering technology in an 115,000 square foot addition to the 175,131-square-foot Herrmann Science Center. The project may be an addition or it could be a freestanding building adjacent to the existing building. (C-O)
- 2 Repair Structural Heaving Landrum/Fine Arts** **\$7,000,000**
This project includes elimination of slab-on-grade heaving in the west wing of Landrum Hall and in the Fine Arts Center. (C-PI)
- 3 Renovate Civic Center Building** **\$4,900,000**
This project will fund renovations to the former Highland Heights Civic Center building to house university offices and other services. Environmental and code compliance issues will be addressed. (C-O)
- 4 Renovate Albright Health Center Phase 2** **\$16,500,000**
This project envisions renewal and renovation of about 48,000 square feet in the Albright Health Center for the UK College of Medicine at NKU and several health-related NKU programs. This space will become available for renovation due to the completion of the Health Innovation Center project in early 2018. With the recently renovated and expanded Campus Recreation Center within this building, the Health Center will become a center for wellness. (C-PI)
- 5 Renovate Campbell Hall** **\$6,000,000**
This project will provide for renovation and modernization of Campbell Hall, a 46,915-square-foot building located at the northern edge of NKU's Highland Heights campus. The university purchased the building from Gateway Community College in 2016. Building systems need renewal and parts of the building are unusable until renovations are accomplished. (C-O)
- 6 Renew Nunn Hall** **\$7,000,000**
Nunn Hall was the first building on the new NKU campus in 1972, and is in need of critical capital renewal of building systems. Nunn Hall houses the Chase College of Law. (C-PI)
- 7 Replace Underground Gas Mains** **\$2,500,000**
Aging steel underground gas mains will be replaced. (C-PI)
- 8 Replace Underground Water Mains** **\$2,400,000**
About 3,000 lineal feet of underground water mains, which are undersized, require replacement. Upsizing will increase water pressure and eliminate life safety concerns. (C-PI)
- 9 Renew/Renovate Fine Arts Center Phase 2** **\$50,000,000**
This project includes renovations to the Fine Arts Center, a 159,000-square-foot academic building, and includes capital renewal of building finishes, systems, HVAC and electrical systems, elevators, fire alarm, etc. This project also includes funds to address heaving of the slab-on-grade on the Corbett Theater stage and adjacent areas. (C-PI)
- 10 Renew/Renovate Steely Library** **\$37,000,000**
This project will renew systems and infrastructure in the 141,000 square foot Steely Library as well as funding to create a Learning Commons environment within the building. This project also includes funds to address the heaving of the slab-on-grade on the first floor. (C-PI)

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| 11 Construct Chiller Plant | \$19,400,000 |
| A new Chiller Plant of about 10,000-square-feet is needed to provide additional cooling capacity for future buildings. This project includes installation of chilled water distribution lines to connect to the campus loop. (C-O) | |
| 12 Renew E&G Building Systems Projects Pool | \$20,000,000 |
| This project includes various improvements, upgrades and capital renewal investments in the university's educational and general buildings. (C-PI) | |
| 13 Upgrade Instructional Technology | \$3,500,000 |
| This project includes numerous hardware and software technology upgrades designed to improve the delivery of instruction campus wide. (IT) | |
| 14 Campus Telecommunications Upgrade | \$1,500,000 |
| A new internet-based telephone system will provide the campus with an integrated telecommunications solution. (IT) | |
| 15 Next Generation Digital Campus | \$3,000,000 |
| This project upgrades campus infrastructure to provide a high bandwidth backbone between and in academic buildings, to facilitate classroom learning and research. (IT) | |
| 16 Enhance/Upgrade Cyber Security System | \$1,500,000 |
| This project will enhance the cyber security systems to help prevent, detect and quickly resolve cyber-attacks and IT threats to the University. (IT) | |
| 17 Infrastructure for Admin Systems | \$2,000,000 |
| The project provides for upgrades to the university's administrative system, to utilize the newest core hardware and database technology. (IT) | |
| 18 Scientific/Technology Equipment Pool | \$5,000,000 |
| This equipment pool includes scientific/technology equipment to support instruction and research in the basic sciences. (IT) | |

2020-2022

Renew Administrative Center	\$45,000,000
Renew University Center Phase 3	14,000,000
Renew/Renovate Landrum Hall	43,000,000
Renew/Renovate MEP Center	43,000,000
Renovate/Expand Business Academic Building	41,000,000
Repair Structural Heaving Nunn/Bus. Academic Center	6,600,000

2022-2024

Renew Old Power Plant	6,000,000
Renew/Renovate Regents Hall	8,000,000

NORTHERN KENTUCKY UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2018-2020

(Projects listed by agency priority; descriptions are from the agency submission)

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|----------|--|---------------------|
| 1 | Renovate Residence Halls 2018-2020
This project includes various improvements, upgrades and capital renewal projects in the university's residence hall facilities. (C-O) | \$18,000,000 |
| 2 | Renew Kenton Garage
The Kenton Drive Garage, constructed in 2004, is in need of capital renewal, including deck repair and waterproofing and painting of steel railings and structural components. Project financing pursuant to KRS 45.763 is requested. (C-PI) | \$4,800,000 |
| 3 | Reconstruct West Side Parking
This project allows for renovation/construction of parking areas on the west side of Kenton Drive, between Kenton and the new Connector Road. Upon completion of the new Connector in late 2017, this area becomes a new entry to campus and renovation/upgrades are necessary. Surface parking lot expansion may also occur in other areas of campus. Project financing pursuant to KRS 45.763 is requested. (C-O) | \$14,000,000 |
| 4 | Acquire Land/Master Plan 2010-2012 Add'l Reauthorization
This project will allow the university to take advantage of real property acquisition opportunities during the 2018-2020 biennium to support educational programs and campus development. Land acquisition is critical to the future development of the university; the 2009 Master Plan recommends the purchase of 290 acres. This project includes acquisition of a campus ministry building located in the center of campus. (C-O) | \$25,500,000 |

2020-2022

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|---|--|--------------|
| 1 | Construct/Acquire New Residence Hall | \$31,000,000 |
| 2 | Expand University Drive Parking Garage | 17,000,000 |
| 3 | Acquire Land/Master Plan 2020-2022 | 5,000,000 |

2022-2024

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|---|------------------------------------|--------------|
| 1 | Expand Kenton Drive Parking Garage | \$20,900,000 |
| 2 | Acquire Land/Master Plan 2022-2024 | 5,000,000 |

NORTHERN KENTUCKY UNIVERSITY
Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds
(Projects listed in alphabetical order)

2018-2020

Acquire Land/Master Plan 2010-2012 Add'l Reauthorization **\$25,500,000 RF/AB/OT-LTF**

This project will allow the university to take advantage of real property acquisition opportunities during the 2018-2020 biennium to support educational programs and campus development. Land acquisition is critical to the future development of the university; the 2009 Master Plan recommends the purchase of 290 acres. This project includes acquisition of a campus ministry building located in the center of campus. (C-O)

Construct Basketball Practice Facility **\$16,000,000 OT-P/OT-LTF**

The 34,660 square foot Basketball Practice facility will provide a quality practice and training facility for NKU's basketball teams. It will be located on a site near the BB&T Arena. Project financing pursuant to KRS 45.763 is requested. (C-O)

Enhance Softball & Tennis Complex **6,500,000 OT-P**

The university's softball field and tennis complex, which are adjacent, would be enhanced with additional seating; a small building of about 10,200 square feet with public restrooms, concession area and indoor practice facilities; and, field lighting to allow evening use. Upgrading the field would also allow the university to host KHSAA district, regional and sectional, as well as state competitions. (C-O)

Guaranteed Energy Savings Performance Contracts **600,000 OT-LTF**

This pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784. (C-PI)

Reconstruct West Side Parking **14,000,000 AB/OT-LTF**

This project allows for renovation/construction of parking areas on the west side of Kenton Drive, between Kenton and the new Connector Road. Upon completion of the new Connector in late 2017, this area becomes a new entry to campus and renovation/upgrades are necessary. Surface parking lot expansion may also occur in other areas of campus. Project financing pursuant to KRS 45.763 is requested. (C-O)

Renew Kenton Garage **4,800,000 AB/OT-LTF**

The Kenton Drive Garage, constructed in 2004, is in need of capital renewal, including deck repair and waterproofing and painting of steel railings and structural components. Project financing pursuant to KRS 45.763 is requested. (C-PI)

Renovate Brown Building Reauthorization **4,500,000 RF/OT-P**

This project will fund necessary environmental and code compliance upgrades in the Brown Building. Completion of this renovation will create much needed office space. (C-PI)

Renovate/Expand Baseball Field **6,000,000 OT-P**

This project will upgrade the baseball facility to accommodate competitive baseball games. Improvements include expanded spectator seating, ADA upgrades, press box, concession area and lighting. (C-O)

Replace Soccer Stadium Turf **1,000,000 OT-P**

The Soccer Stadium was constructed in 2010. The artificial turf surface of the soccer field is in need of replacement. (C-PI)

2020-2022

Renovate Residence Halls \$2,500,000 RF

2022-2024

Construct Indoor Track/Multipurpose Facility \$15,000,000 OT-P
Renovate Residence Halls 2,500,000 RF